



Conference Committee on House Justice Appropriations Subcommittee/ Senate Appropriations Committee on Criminal and Civil Justice

> House Offer #2 Back of the Bill

Wednesday, April 26, 2023 1:30 p.m. 404 HOB (Sumner Hall)

## Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

FY 2023-2024 BACK OF THE BILL LANGUAGE						
Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Line
2						2
3	SECTION ???. The <u>From the</u> unexpended balance of nonrecurring funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 596 of chapter 2022-156, Laws of Florida, <u>\$5,000,000</u> shall revert and is appropriated and placed in reserve for Fiscal Year 2023-2024 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Different		Senate	House Modified	3
4						4
36						36
37	SECTION ???. The nonrecurring sum of \$3,552,724 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2023-2024, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.	Different		Senate	House	37
38						38
40						40
41	SECTION ???. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Different	SECTION ???. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1322 and section 101 of chapter 2022-156, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.	House Modified	House	41
42						42